

Budget Amendments
March 28, 2005

General Fund Revenues

Property Taxes	Decrease by \$525 to \$62,475
Summer Tax Reimb	Increase by \$290 to \$4790
PTAF	Increase by \$983 to \$17,983
Late Fees & Penalties	Increase by \$1473 to \$1473
Dog Licenses	Increase by \$28 to \$28
Zoning Income	Decrease by \$1625 to \$2375
Parcel Division Fees	Increase by \$530 to \$1030
State Rev Sharing	Increase by \$5712 to \$88,712
South Arm Rescue	Increase by \$200 to \$200
Waste Station Coupons	Increase by \$240 to \$540
Cemetery Income	Increase by \$675 to \$1075
Interest Income	Increase by \$818 to \$2318
Rental Income	Decrease by \$665 to \$2335
Tower Lease	Decrease by \$884 to \$30,116
Misc Income	Increase by \$291 to \$291

General Fund Expenditures

Township Board-Web Site	Decrease by \$3000 to \$7,400
Auditor	Increase by \$200 to \$1800
Treasurer	Increase by \$600 to \$17,300
Township Hall	Decrease by \$7900 to \$12,100
Cemeteries	Increase by \$1000 to \$20,000
Planning Commission	Decrease by \$5000 to \$18,000
Clean Up Day	Decrease by \$1300 to \$6900
Roads	Increase by \$200 to \$10,200
Atwood Street Lights	Decrease by \$400 to \$1600
Parks	Increase by \$1500 to \$3000
Library Cards	Decrease by \$300 to \$1200
Prop & Liab Insurance	Increase by \$52 to \$4552
Work Comp Insurance	Decrease by \$1400 to \$1100
Misc Expenses	Decrease by \$7900 to \$500
Loan to Fire Fund	Increase by \$100,000 to \$100,000
Refunds & Rebates	Increase by \$12 to \$212

Road Fund Revenues

Road Millage Taxes	Increase by \$2700 to \$66,700
Metro Act Proceeds	Increase by \$1300 to \$3300

Road Fund Expenditures

Road Improvements	Decrease by \$11,600 to \$64,500
Refunds & Rebates	Increase by \$113 to \$113

Fire Fund Revenues

Fire District Taxes	Decrease by \$9700 to \$114,700
Loan from Gen Fund	Increase by \$100,000 to \$100,000

Fire Fund Expenditures

Training	Decrease by \$1960 to \$540
Trav & Expense Reimb	Decrease by \$1500 to \$4900
Meeting Reimbursement	Increase by \$1400 to \$5400
Vehicle Repair	Increase by \$5,050 to \$6600
Vehicle Loan Payment	Increase by \$1 to \$45,225
Gas/Diesel	Decrease by \$600 to \$900
Telephones	Increase by \$100 to \$600
Tax Tribunal Adj	Increase by \$120 to \$220
Buildings	Increase by \$230 to \$6800

Liquor Fund Expenditures

Inspector Fees	Decrease by \$250 to \$650
Administration Fees	Increase by \$35 to \$435