

Budget Amendments
March 15, 2004

General Fund Revenues

Property Taxes	Decrease by \$575 to \$59,425
Summer Tax Reimb	Increase by \$830 to \$4730
PTAF	Decrease by \$860 to \$16,140
Zoning Income	Increase by \$220 to \$4220
Parcel Division Fees	Increase by \$175 to \$675
State Rev Sharing	Increase by \$2000 to \$93,050
South Arm Rescue	Increase by \$300 to \$300
Waste Station Coupons	Increase by \$120 to \$420
Cemetery Income	Decrease by \$550 to \$450
Interest Income	Decrease by \$1650 to \$1950
Rental Income	Increase by \$1800 to \$4800
Tower Lease	Increase by \$33,500 to \$53,500
Misc Income	Increase by \$249 to \$249
Insurance Recovery	Increase by \$356 to \$356

General Fund Expenditures

Township Board-Web Site	Increase by \$4150 to \$5150
Supervisor	Increase by \$400 to \$8400
Elections	Decrease by \$700 to \$300
Attorney Fees	Decrease by \$800 to \$4200
Bd of Review	Increase by \$271 to \$971
Treasurer	Increase by \$1000 to \$11,500
Dep Treas/Summer Taxes	Increase by \$1200 to \$4600
Township Hall	Increase by \$1025 to \$56,475
Bank Building	Decrease by \$1300 to \$675
Cemeteries	Increase by \$2600 to \$17,600
Planning Commission	Increase by \$3900 to \$20,900
Clean Up Day	Increase by \$700 to \$8200
Roads	Increase by \$9,400 to \$9,400
Atwood Street Lights	Increase by \$83 to \$1883
Recycling & Waste	Decrease by \$1248 to \$252
Library Cards	Increase by \$680 to \$1480
Twp Portion FICA	Increase by \$250 to \$4250
Prop & Liab Insurance	Increase by \$702 to \$3802
Work Comp Insurance	Increase by \$657 to \$1757
Misc Expenses	Decrease by \$500 to \$500
Loan to Fire Fund	Increase by \$100,000 to \$100,000
Refunds & Rebates	Decrease by \$80 to \$20

Road Fund Revenues

Road Millage Taxes	Decrease by \$670 to \$62,550
Metro Act Proceeds	Increase by \$937 to \$937

Transfer from Gen Fund Increase by \$9371.78 to \$9371.78
Interest Income Decrease by \$40 to \$60

Road Fund Expenditures

Road Improvements Increase by \$9500 to \$109,500

Fire Fund Revenues

Fire District Taxes Decrease by \$5720 to \$114,280
Interest Decrease by \$200 to \$300
Misc Income Increase by \$500 to \$500
Sale of Vehicles Increase by \$9908 to \$9908
Loan from Gen Fund Increase by \$100,000 to \$100,000

Fire Fund Expenditures

Training Increase by \$3900 to \$4850
Trav & Expense Reimb Increase by \$2800 to \$7300
Vehicle Purchases Increase by \$100,100 to \$178,100
Equipment & Gear Decrease by \$1000 to \$10,500
Gas/Diesel Decrease by \$500 to \$1000
Telephones Increase by \$120 to \$620
Prop & Liab Insurance Increase by \$5006 to \$16,006
Work Comp Insurance Decrease by \$2300 to \$700
Misc Expenses Increase by \$1350 to \$1550
Tax Tribunal Adj Decrease by \$100 to \$0
Buildings Increase by \$50 to 6550

Vehicle Fund Revenues

Interest Income Decrease by \$50 to \$0