

2002-2003 Budget Amendments

General Fund Amendments

Revenues	
Property Taxes	Reduce to \$56,600
PTAF	Increase to \$16,460
Late Fees/Penalties	Increase to \$1,200
Dog Licenses	Increase to \$22
Zoning Income	Increase to \$4000
State Revenue Share	Reduce to \$100,600
South Arm Rescues	Reduce to \$0
Interest Income	Reduce to \$4,400
Rental Income	Increase to \$3,600
Tower Lease	Decrease to \$6,400
Misc Income	Reduce by \$50
Insurance Recoveries	Increase to \$175

Expenditures	
Assessor	Increase to \$18,000
Elections	Increase to \$3,050
Computers	Increase to \$6,700
Township Hall	Reduce to \$15,000
Bank Building	Reduce to \$2,600
Cemeteries	Increase to \$15,400
Planning Commission	Increase to \$17,100
Recycling & Waste	Reduce to \$800
Ambulance	Increase to \$3,500
Rescue Dept	Reduce to \$10,500
Fire Board	Increase to \$330
Parks	Reduce to \$1600
Library Cards	Increase to \$650
Twp Portion FICA	Reduce to \$4000
Insurance	Reduce to \$3500
Misc	Reduce to \$500
Tax Tribunal Adj	Reduce to \$100

Road Fund Amendments

Revenues	
Road Millage Taxes	Reduce to \$59,300
Transfer from Gen	Increase to \$38,456
Interest Income	Reduce to \$200

Expenditures	
Road Improvements	Increase to \$54,900
Tax Tribunal Adj	Increase to \$100

Fire Fund Amendments

Revenues	
Property Taxes	Reduce to \$68,000
South Arm Runs	Reduce to \$0
Interest	Reduce to \$1000
Grant Proceeds	Increase to \$28,000

Expenditures	
Training	Reduce to \$450
Meetings	Increase to \$4500
Travel & Reimb	Reduce to \$4200
Fire Fighting Equipt	Reduce to \$1000
Firemen's Gear	Increase to \$7500
Computer Supplies	Reduce to \$0
Misc Equipt	Increase to \$7100
Gasoline	Reduce to \$900
Insurances	Reduce to \$10,850
Misc Expenses	Reduce to \$100
Grant Expends	Increase to \$28,000
Tax Tribunal Adj	Increase to \$100
Yard Maint	Increase to \$1500
Heat & Elec	Reduce to \$2900
Building Maint/Imp	Increase to \$2500

Vehicle Fund Amendments

Revenues	
Interest Income	Reduce to \$196

Liquor Fund Amendments

Expenditures	
Liquor Inspector Fees	Increase to \$900