

Budgeted Transfers

Liquor Fund to General Fund for Administration Fee	\$400
General Fund to Fire Fund for Interest Earned	\$3,000
General Fund to Vehicle Fund for Interest Earned	\$1,000

Budget Amendments

General Fund Revenues

Property Taxes	Reduce by \$1000 to \$45,000
PTAF	Reduce by \$2100 to \$12,900
Late Fees/Penalties	Reduce by \$110 to \$390
Zoning Income	Reduce by \$300 to \$2700
State Revenue Share	Increase by \$81,300 to \$81,300
South Arm Rescues	Increase by \$300 to \$300
Waste Coupons	Increase by \$180 to \$180
Cemetery Income	Reduce by \$400 to \$600
Interest Income	Increase by \$2000 to \$14,000
Rental Income	Reduce by \$350 to \$1650
NPI Tower	Increase by \$270 to \$5670
Misc Income	Reduce by \$1500 to \$0

General Fund Expenditures

Supervisor/Assessor	Increase by \$700 to \$19,100
Elections	Reduce by \$500 to \$1700
Clerk	Increase by \$760 to 10,510
Bd of Review	Reduce by \$300 to \$600
Treasurer	Increase by \$800 to \$10,000
Data Processing	Increase by \$500 to \$3000
Computers	Increase by \$2350 to \$3500
Township Hall	Increase by \$1550 to \$13,050
Cemeteries	Increase by \$6,100 to \$19,100
Planning Commission	Increase by \$5,000 to \$21,000
Clean Up Day	Reduce by \$2000 to \$6000
LIS System	Increase by \$120 to \$120
Roads	Reduce by \$23,950 to \$3,300
Recycling	Increase by \$2750 to \$2750
Ambulance	Reduce by \$400 to \$800
Parks	Increase by \$300 to \$1500
Twp Portion FICA	Increase by \$300 to \$4300
Work Comp Ins	Increase by \$310 to \$1810
Misc	Increase by \$50 to \$500

Fire Fund Amendments

Revenues	
Property Taxes	Increase by \$13,500 to \$103,500
South Arm Runs	Increase by \$150 to \$400
Insurance Recovery	Increase by \$750 to \$750

Expenditures	
Training	Reduce by \$3600 to \$1000
Meetings	Reduce by \$700 to \$3900
Equipment	Increase by \$500 to \$15,000
Computer Supplies	Reduce by \$250 to \$0
Telephone	Reduce by \$300 to \$1900
Travel & Expenses	Reduce by \$2100 to \$4700
Property&Liability	Increase by \$610 to \$7110
Work Comp	Increase by \$600 to \$1100
Misc Expenses	Reduce by \$\$22,650 to \$1500
Repairs	Reduce by \$3800 to \$1200
Gasoline	Reduce by \$375 to \$625

Vehicle Fund Amendments

Revenues	
Interest Income	Reduce by \$1000 to \$1000

Liquor Fund Amendments

None Needed