

Banks Township
FY 2022-23 Budget Amendments
March 29, 2023

General Fund:

Revenues:

Interest Income: Increase 2136. To 2146.00
Rental Income: Decrease 300 to 4700

Expenditures:

Elections: Increase 6500 to 11,800
Clerk: Deputy Increase 500 to 6,000
Clerk: Misc Increase 2000 to 3,000
Computer Maint/Support: Increase 4226 to 8226
Township Hall: Decrease 6000 to 50,000
Cemeteries: Increase Equip/Supp 500 to 2000
Cemeteries: Increase Contractual Services 4200 to 23,000
Cemeteries: Increase Misc Exp 10,000 to 20,000
Rescue: Increase 4876 to 21,976
Property & Liability Insurance: Increase 2500 to 9500
Transfer to Vehicle: Decrease 42,000 to ZERO

Roads Fund:

Revenues:

Road Millage Tax: Decrease 1193 to 110,497
Personal Property Tax: Increase 661 to 961
Metro Act Proceeds: Increase 138 to 4138
Interest Income: Decrease 20 to ZERO
Misc Income: Increase 500 to 500

Expenditures:

Contractual Services: Decrease 42,000 to 15,000

Fire Fund:

Revenues:

none

Expenditures:

Gear: Increase 12,800 to 22,800
Fuel: Increase 630 to 1930
Property & Liability Insurance: Increase 1202 to 11,202
Yard Maintenance: Increase 30 to 3530
Building Maintenance: Increase 3110 to 8610

Vehicle Fund:

Revenues:

Transfer in from Gen Fund: Decrease 42,000 to ZERO

Liquor Fund:

Revenues:

State Revenue Sharing: Decrease 140 to 1155
Interest: Decrease 4.85 to .15

Expenditures:

Liquor Admin Fees: Increase 25 to 470


Alex Busman, Banks Township Supervisor


Donna L. Heeres, Banks Township Clerk

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