

**Banks Township**  
**FY 2021-22 Budget Amendments**  
**March 28, 2022**

**General Fund:**

Revenues:

Property Taxes: Increase 739.48 to 103,358.56  
Personal Property Taxes: Decrease 60.55 to 739.45  
Commercial Forest Taxes: Increase 5.18 to 5.18  
Summer Tax Revenues: Increase 312.50 to 312.50  
PTAF: Increase 2276.84 to 32,276.84  
Late Fees & Penalties: Increase 406.56 to 1906.56  
Dog Licenses: Increase 1. To 1  
Zoning Income: Increase 1000. to 2400.  
Parcel Division: Increase 50 to 350  
Other Federal Funds: Add 65,418.47  
State Revenue Sharing: Increase 15,487.00 To 129,577.00  
Cemetery Income: Decrease 425 to 775  
Interest Income: Decrease 488.36 to 11.64  
Rental Income: Increase 2450 to 3700  
Tower Lease: Increase 1681.04 to 91,681.04  
Misc Income: Decrease 112,914.69 to 5277.31

Expenditures:

Elections: Decrease 1800 to 200  
Computer Equipt/Maint/Support/Repairs: Increase 5720 to 13,000.  
Township Hall: Decrease 40,000 to 13,000  
Roads Committee: Increase 50 to 250  
Township Park: Increase 5400 to 12,000  
Twp Portion FICA/Medicare: Increase 50 to 9050  
Refunds & Rebates: Increase 13 to 113

**Roads Fund:**

Revenues:

Road Millage Tax: Decrease 1272.98 to 103,440.37  
Personal Property Tax: Increase 439.44 to 739.44  
Metro Act Proceeds: Decrease 143.94 to 3856.06  
Interest Income: Decrease 82.99 to 17.01  
Misc Income: Add \$5000.

Expenditures:

Contractual Services: Decrease 120,623.08 to 200,376.92  
Refunds & Rebates: Decrease 48.90 to 1.10

**Fire Fund:**

Revenues:

Norwood Fire Protection: Decrease 196.24 to 14,016.35  
Interest: Decrease 26.27 to 33.73  
Misc Income: Increase 17,628.74 to 17,628.74  
Sale of Vehicle: Add 3500.

*Expenditures:*

Twp Portion FICA/Medicare: Increase 405 to 2205  
Training Fees & Materials: Increase 150 to 650  
Training Expenses: Decrease 1000 to ZERO  
Officers Compensation: Increase 3400 to 11,800  
Rtn Reimbursement: Increase 1200 to 7500  
Equipment: Decrease 15,900 to 800  
Gear: Decrease 13,000 to 2000  
Computer Equipment: Decrease 500 to ZERO  
Misc Equipment: Decrease 1200 to ZERO  
Misc Expenses: Decrease 5864.55 to 100  
Refunds & Rebates: Decrease 99 to 1  
Yard Maintenance: Decrease 885 to 2615  
Building Maintenance/Driveway: Decrease 1500 to 1500  
Public Utilities: Decrease 1400 to 5300

Vehicle Fund:

Revenues:

Interest: Decrease 190 to 35

Liquor Fund:

Revenues:

State Revenue Sharing: Decrease 140 to 1155

Interest: Decrease 4.85 to .15

Expenditures:

Liquor Inspection Fees: Increase 25 to 825

  
Alex Busman, Banks Township Supervisor

  
Donna L. Heeres, Banks Township Clerk